

Brunswick County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	877,773	805,125	72,648	0	91.72%	8.28%	0.00%
2 Food and Nutrition Benefits	14,829,900	14,829,900	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	165,160	0	123,870	41,290	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	57,218	0	42,914	14,304	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	62,540	0	62,540	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	460	0	460	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	716,780	463,040	126,870	126,870	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	6,400	3,200	1,600	1,600	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	272,584	176,089	48,248	48,247	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	8,786	5,676	1,555	1,555	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	96,936	0	48,468	48,468	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	162,768	162,768	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	139,628	139,628	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	20,872	0	20,872	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	181	181	0	0	100.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	56,464	56,464	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
20 State/County Special Assistance for Adults	955,367	0	477,684	477,684	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
21 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
22 Subsidized Child Care Program - Direct Pmts	5,194,904	4,026,051	1,168,853	0	77.50%	22.50%	0.00%
Total Cost For 1. Public Assistance Programs	23,624,721	20,668,122	2,196,581	760,018	87.49%	9.30%	3.22%

Note that the totals may be off due to rounding.

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	Total	Federal	State	County	Federal	State	County
2. Public Assistance Administration							
A. Division of Social Services							
23 LIEAP & CIP Administration	27,595	27,595	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,124,858	562,429	0	562,429	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	46,373	46,373	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	27,943	13,972	0	13,972	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	10,338	5,169	0	5,169	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	36,369	0	36,369	0	0.00%	100.00%	0.00%
B. Division of Aging and Adult Services							
30 State/County Special Assistance Administration	31,984	0	0	31,984	0.00%	0.00%	100.00%
C. Division of Child Development							
31 Subsidized Child Care Program - Service Support	212,624	212,624	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
32 Medicaid (Title XIX) Administration	2,147,668	1,073,834	0	1,073,834	50.00%	0.00%	50.00%
33 Medicaid Expansion	35,702	17,851	17,851	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration							
	3,701,454	1,959,846	54,220	1,687,388	52.95%	1.46%	45.59%

Note that the totals may be off due to rounding.

3. Services Programs							
A. Division of Social Services							
34 SSBG Services - Federal & State	237,936	158,891	19,561	59,484	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	39,123	29,342	0	9,781	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	17,800	14,240	3,560	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	231,132	115,566	57,783	57,783	50.00%	25.00%	25.00%
38 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	30,343	22,757	7,586	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	9,007	6,756	0	2,252	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	83,904	41,952	41,952	0	50.00%	50.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	63,181	63,181	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	420,122	210,061	0	210,061	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
50 Child Support Enforcement Services (IV-D)	1,097,340	680,351	0	416,989	62.00%	0.00%	38.00%
51 Offset -- IV-D Incentive	139,039	139,039	0	0	100.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	10,850	5,425	0	5,425	50.00%	0.00%	50.00%
54 Work First County Block Grant	1,383,089	658,918	0	724,171	47.64%	0.00%	52.36%
55 Work First Functional Assessment	25,200	25,200	0	0	100.00%	0.00%	0.00%
56 TANF Domestic Violence	18,192	18,192	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
57 State In-Home Services Fund	5,632	4,928	0	704	87.50%	0.00%	12.50%
58 Adult Day Care Federal & State	4,058	1,926	1,625	507	47.46%	40.04%	12.49%
59 Adult Care Home Case Management Services	53,948	26,974	13,487	13,487	50.00%	25.00%	25.00%
60 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
61 Adult Homes Specialist	8,388	4,194	3,355	839	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	3,878,284	2,227,892	148,909	1,501,482	57.45%	3.84%	38.72%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	31,204,459	24,855,861	2,399,710	3,948,888	79.65%	7.69%	12.65%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.